



Mehlville School District

Individually Focused. Committed to All.

SFNS Data Dashboard

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National School Meals Program

- ▶ USDA federal program
- ▶ SFNS is self funded
- ▶ Revenue is generated from sales and federal meal reimbursement
- ▶ Generated funds must remain within the SFNS Department

SFNS data

- ▶ 101 permanent positions
 - 97% staffed (3 new hires pending)
 - 7 substitutes employees
- ▶ 27% of students qualified for free/reduced price meals in SY 22-23
- ▶ St. Louis County health inspections each semester
- ▶ Federal audit every 5 years
 - SY 2024-25
- ▶ Procurement audit every 6 years
 - SY 2025-26
- ▶ SFNS stores @ 500 cases of frozen commodity products off-site



2022-23 Health Inspections

	Fall	Spring
Beasley	100	100
Bierbaum	100	100
Blades	100	100
Forder	100	100
Hagemann	99	100
MOSAIC	100	100
Oakville Elem.	100	100
Point	100	100
Rogers	100	100
Trautwein	100	99
Wohlwend	100	98
Bernard	99	100
Buerkle	100	100
Oakville Middle	100	100
Washington	99	100
Mehlvile	100	100
Oakville High	100	100





Meal Participation Data

*meals free for all students

	2018-19		*2021-22		2022-23	
	Total meals	% avg. part.	Total meals	% avg. part.	Total meals	% avg. part.
Breakfast	214,981	12%	553,130	32%	229,032	13%
Lunch	772,995	44%	1,102,835	63%	743,186	43.5%



2022-23 Federal Reimbursement Rates

Breakfast Program

	Non-Severe Need	Severe Need*
Paid	\$.50	\$.50
Reduced Price	\$1.96	\$2.37
Free	\$2.26	\$2.67

*Beasley, Bierbaum, Forder, Trautwein, Wohlwend, Buerkle, WMS, MHS

Lunch Program

	< 60% plus 8 cents
Paid	\$.85
Reduced Price	\$4.01
Free	\$4.41

*During the 22-23 SY, USDA provided an additional \$.15 for each breakfast meal and \$.40 for each lunch meal to help with continued challenges related to the pandemic.



2022-23 Revenue (data as of May 31, 2023)

Source	Revenue amount
*Federal meal reimbursement (June 2022-April 2023)	\$1,775,111
Non-program sales (a la carte)	\$396,339
Sales to adults & pupils (staff meals, MSB deposits)	\$2,250,216
DESE state payment	\$23,070
**Supply Chain Assistance (SCA) Funds	\$20,739
Total	\$4,465,475

*May federal reimbursement to be received in June= \$242,955

**SCA funds to be received in June: round 2= \$167,520 and round 3= \$77,708

SFNS Fund Balance as of May 31, 2023: \$3,816,438



Capital improvements FY22, FY23 & FY24

- Beasley-new kitchen ceiling and lighting
- Serving lines-6 schools
- Warming cabinets-7 schools
- Combi ovens-3 schools
- OMS-dish machine, 2 milk coolers, ice machine
- Bierbaum-2 reach-in coolers, walk-ins
- Blades-walk-ins
- Rogers-reach-in cooler and freezer
- Bernard-dish machine, 2 merchandisers
- OHS-ice machine
- MHS-dish machine, remodel dish room, serving line area, paint

Total of SFNS improvements: \$1,353,650

Looking at SY 2023-24

Challenges:

- Households completing the F/R meal application
- Possibility of lower federal meal reimbursement rates
- Possibility of additional federal meal regulations
- Continued supply chain disruptions
- Rising food costs

Strengths:

- Amazing workforce
- Supportive network
- Excellent inspection reports and audits
- Continued focus on customer service





Program Evaluation

- ▶ Student meal participation
- ▶ Audit results
- ▶ Health inspection scores
- ▶ Student feedback
 - Frequent café visits
- ▶ Program Fund Balance





School
meals
improve
learning
experiences

